New Position/PCN Report

FY 2024-25

December 9, 2024

Director of Winthrop House OSS OSS Restructuring Eliminate Program Coordinator - Winthrop House BHS \$15,350 General Fund Deember Chief of Strategic Initiatives OSS C OSS Restructuring Eliminate Program of Strategic Initiatives OSS C OSS Restructuring Eliminate Program of Strategic Initiatives OSS Programmic Need Shifting unfilled FTL/Positions Dirscoil OSS General Fund November Paraprofessional Aide - Special Program BEEP SD General Fund November English Learner Frocher L 2)	New Position	Location	Reason	Funding Source	Location2	Net Cost	Fund Type	Report Month
English Learner Teacher Hayes OTL Programmatic Need Shifting unfilled FTE/Positions Driscoll \$0 General Fund November Paraprofessional Aide - Special Program - RISE Program BBHS OTL Programmatic Need TBD \$19,230 November English Learner Teacher (2) BBHS OTL Programmatic Need TBD \$19,230 November Lincoln TBD \$44,000 November 1.1 Paraprofessional Aide - Special Program - RISE Program RISE Program RISE Program Hayes OSS Special Program Location Realignment of Paraprofessional Aide - Special Program Driscoll \$0 General Fund October Recess Monitor Plerce Pierce Building Admin Support Pierce Building Project Administrative Support Pierce \$0 General Fund October Regional Aide - SPED Inclusion Lincoln OSS Programatic Need Realignment of Paraprofessional Aide - SPED Inclusion Lincoln SSP Programatic Need Realignment of Paraprofessional Aide - SPED Inclusion Runkle OSS Programatic Need Realignment of Paraprofessional Aide - SPED Inclusion Runkle OSS Programatic Need Realignment of Paraprofessional Aide - SPED Inclusion Runkle OSS Programatic Need Realignment of Paraprofessional Aide - SPED Inclusion Runkle OSS Programatic Need Realignment of Paraprofessional Aide - Special Program BEEP OSS General Fund October Paraprofessional Aide - SPED Inclusion Runkle OSS Special Program Location Realignment of Paraprofessional Aide - Special Program BEEP OSS General Fund October Paraprofessional Aide - SPED Inclusion Runkle OSS Special Program Location Realignment of Paraprofessional Aide - Special Program BEEP OSS General Fund October Paraprofessional Aide - Special Program Location Realignment of Paraprofessional Aide - Special Program Location Realignment of 1:1 Paraprofessional Aide - Special Program Location Realignment of 1:1 Paraprofessional Aide - Special Program Location Realignment of 1:1 Paraprofessional Aide Special Program Location Realignment of 1:1 Paraprofessional Aide	Director of Winthrop House	OSS	OSS Restructuring	Eliminate Program Coordinator - Winthrop House	BHS	\$16,350	General Fund	December
Paraprofessional Aide - Special Program - RISE Program BHS OS Programatic Need TBD TBD S19,230 November FBEIglish Learner Teacher (2.2) BHS OTL Programmatic Need TBD S44,000 November S19,230	Chief of Strategic Initiatives	OS_SC	District Restructuring	Eliminate Director of Data and IS	OAF	\$0	General Fund	December
Paraprofessional Aide - Special Program - RISE Program BHS OS Programatic Need TBD TBD S19,230 November FBEIglish Learner Teacher (2.2) BHS OTL Programmatic Need TBD S44,000 November S19,230								
English Learner Teacher (2) English Learner Teacher (2) English Learner Teacher (3) English Learner Teacher (2) English Learner Teacher (3) English Learner Teacher (3) English Learner Teacher (3) English Learner Teacher (4) English Learner Teacher (5) English Learner Teacher (7) English Learner (7) English Lea	English Learner Teacher	Hayes	OTL Programmatic Need	Shifting unfilled FTE/Positions	Driscoll	\$0	General Fund	November
Paraprofessional Lincoln TBD \$44,000 November	Paraprofessional Aide - Special Program - RISE Program	BHS	OSS Programatic Need	Realignment of Paraprofessional Aide - Special Program	BEEP	\$0	General Fund	November
1:1 Parprofessional Lincoln Ruffin Ridley TBD S44,000 November 1:1 Parprofessional Aide - Special Program - RISE Program Hayes OSS Special Program Location Realignment of Paraprofessional Aide - Special Program - RISE Program Pierce Pierce Building Admin Support Pierce Building Project Administrative Support Pierce S0 General Fund October Recess Monitor Pierce Pierce Pierce Building Admin Support Pierce Building Project Administrative Support Pierce S0 General Fund October Ruffin Ridley OTL Programmatic Need Shifting, 6 unfilled FTE from various locations Multiple S0 General Fund October Paraprofessional Aide - SPED inclusion Runkle OSS Programatic Need Realignment of Paraprofessional Aide - Special Program BEEP S0 General Fund October Physical Therapist OSS S0 S0 SRestructuring Eliminate Physical Therapy Assistant OSS S0 General Fund October Physical Therapist OSS S0 S0 SRestructuring Eliminate Physical Therapy Assistant OSS S0 General Fund October OCT OCT Programmatic Need Shifting, 6 unfilled FTE from various locations Multiple S0 General Fund September 1:1 Paraprofessional Aide - Special Program - Lawrence OSS Special Program Location Realignment of 1:1 Paraprofessional Aide Ruffin Ridley S0 General Fund September Paraprofessional Aide - Special Program - William Program Diriscoll Dis Agram Location Realignment of 1:1 Paraprofessional Aide Ruffin Ridley S0 General Fund September Paraprofessional Aide - Special Program - William Program Diriscoll S0 General Fund September Paraprofessional Aide Special Program - William Ruffin Ridley S0 General Fund September Diriscoll S0 General Fund September Pierce OTL Programmatic Need Snifting, 2 unfilled FTE Diriscoll S0 General Fund September Pi	English Learner Teacher (.2)	BHS	OTL Programmatic Need	TBD		\$19,230		November
2:1 Paraprofessional Aide - Special Program - RISE Program Hayes OSS Special Program_Location Realignment of Paraprofessional Aide - Special Program Driscoll So General Fund October Recess Monitor Pierce Pierce Pierce Pierce Pierce Building Admin Support Pierce Building Project Administrative Support Pierce 50 General Fund October Registration Floring Pierce Pierce Building Admin Support Pierce Building Project Administrative Support Pierce 50 General Fund October Paraprofessional Aide - SPED Inclusion Unicoln OSS Programatic Need Realignment of Paraprofessional Aide - Special Program BEEP SO General Fund October Paraprofessional Aide - SPED Inclusion Runkle OSS Programatic Need Realignment of Paraprofessional Aide - Inclusion Runkle SO General Fund October Physical Therapist OSS OSS Restructuring Eliminate Physical Therapy Assistant OSS SO General Fund October Physical Therapy Assistant OSS Social Program Location Realignment of 11 Paraprofessional Aide October Physical Therapy Assistant OSS Special Program Location Realignment of 11 Paraprofessional Aide October October Physical Therapy Assistant October Physical Therapy Assistant October Physical Therapy Assistant October Physical Therapy Assistant	1:1 Paraprofessional	Lincoln		TBD		\$44,000		November
Paraprofessional Aide - Special Program - RISE Program Hayes OSS Special Program_Location Realignment of Paraprofessional Aide - Special Program Driscoll S0 General Fund October Recess Monitor Pierce Pierce Building Admin Support Pierce Building Project Administrative Support Pierce S0 General Fund October Ruffin Ridley OTL Programmatic Need Shifting, 6 unfilled FTE from various locations Multiple S0 General Fund October Paraprofessional Aide - SPED Inclusion Lincoln OSS Programatic Need Realignment of Paraprofessional Aide - Special Program BEEP S0 General Fund October Physical Therapist OSS OSS Restructuring Elliminate Physical Therapy Assistant OSS 50 General Fund October Physical Therapist OSS OSS Sestructuring Elliminate Physical Therapy Assistant OSS 50 General Fund October Discourage Special Program Location Realignment of Paraprofessional Aide - Special Program BEEP S0 General Fund October Discourage Special Program Location Special Program Location Special Program Location Special Program Location Realignment of Paraprofessional Aide - Special Program BEEP S0 General Fund October Discourage Special Program Location Special Program Location Special Program Location Special Program Location Realignment of 12 Paraprofessional Aide - Special Program Location Special Program Location Realignment of 12 Paraprofessional Aide Special Program Location Special Program Location Realignment of 12 Paraprofessional Aide Ruffin Ridley S0 General Fund September Paraprofessional Aide - Special Program - LaHB Program Driscoll Enrollment/Class Size IDEA Grant N/A S44,000 IDEA Grant September Paraprofessional Aide - Special Program - Winthrop House Driscoll S0 General Fund September Driscoll S0 General Fund September Special Program Winthrop House Program Location Realignment of 12 Paraprofessional Aide Lawrence S0 General Fund September Li Paraprofessional Real Ruffin Ridley OTL Programmatic Need Shifting 2 unfilled FTE Multiple S0 General Fund September Li Paraprofessional Program Winthrop House Realignment of Special E	1:1 Parprofessional	Lincoln		TBD		\$44,000		November
Recess Monitor Recess Monitor Refin Ridley Ruffin Ridley R	1:1 Paraprofessional	Ruffin Ridley		TBD		\$44,000		November
Recess Monitor Recess Monitor Refin Ridley Ruffin Ridley R								
English Learner Teacher Ruffin Ridley OTL Programmatic Need Shifting .6 unfilled FTE from various locations Multiple \$0 General Fund October Paraprofessional Aide - SPED Inclusion Runkle \$0 General Fund October Physical Therapist OSS OSS Restructuring Eliminate Physical Therapy Assistant OSS \$0 General Fund October Physical Therapist OSS OSS Special Program Location Realignment of Paraprofessional Aide - Inclusion Runkle \$0 General Fund October Physical Therapist OSS OSS Special Program Location Realignment of Paraprofessional Aide - Special Program Location Realignment of 1:1 Paraprofessional Aide - Special Program Location Realignment of 1:1 Paraprofessional Aide - Special Program - Location Realignment of 1:1 Paraprofessional Aide - Special Program - Location Realignment of 1:1 Paraprofessional Aide - Special Program - Location Realignment of 1:1 Paraprofessional Aide - Special Program - Location Realignment of 1:1 Paraprofessional Aide - Special Program - Winthrop House Driscoll DEA Grant N/A S44,000 DEA Grant September Adding .2 FTE Chinese WL Teacher Pierce OTL Programmatic Need Disc Grant N/A S44,000 DEA Grant September Adding .2 FTE Chinese WL Teacher Pierce OTL Programmatic Need SSS Special Program Location Realignment of 1:1 Paraprofessional Aide Lawrence SS General Fund September Cade 4 Teacher Ruffin Ridley Support September Cade 4 Teacher Ruffin Ridley Support September Cade 4 Teacher Ruffin Ridley September Realignment of Septial Ed Inclusion Aide SEEP SO General Fund September Cade 4 Teacher Ruffin Ridley September September September September Cade 4 Teacher Baker OTL Programmatic Need Eliminate Silving Septial Education Aide SEEP Septial Education Teacher September Septial Educati	Paraprofessional Aide - Special Program - RISE Program	Hayes	OSS Special Program_Location	Realignment of Paraprofessional Aide - Special Program	Driscoll	\$0	General Fund	October
Paraprofessional Aide - SPED Inclusion Lincoln OSS Programatic Need Realignment of Paraprofessional Aide - SPED Inclusion Runkle OSS Programatic Need Realignment of Paraprofessional Aide - Inclusion Runkle OSS OSS Restructuring Eliminate Physical Therapy Assistant OSS OSS Restructuring OSS OSS Restructuring OSS OSS Restructuring OSS OSS Restructuring Eliminate Physical Therapy Assistant OSS OSS Restructuring OSS OSS Restructuring OSS OSS Restructuring Eliminate Physical Therapy Assistant OSS OSS Restructuring OSS OSS Restructuring OSS OSS Restructuring OSS OSS Restructuring OSS OSS Restructuring Eliminate Physical Therapy Assistant OSS OSS Restructuring OSS Pegramatic Need OSS Restructuring OSS OSS Restructuring OSS Pegramatic Need OSS Restructuring OSS Pegramatic Need OSS Restructuring OSS Oss Restructuring OSS Pegramatic Need OSS Restructuring OSS Rest	Recess Monitor	Pierce	Pierce Building Admin Support	Pierce Building Project Administrative Support	Pierce	\$0	General Fund	October
Paraprofessional Aide - SPED Inclusion Runkle OSS Programatic Need Realignment of Paraprofessional Aide - Inclusion Runkle OSS OSS Restructuring Eliminate Physical Therapy Assistant OSS SoS General Fund October Physical Therapist OSS OSS Restructuring Eliminate Physical Therapy Assistant OSS SoS General Fund October 1:1 Paraprofessional Hayes OSS Special Program_Location Realignment of Paraprofessional Aide - Special Program BEEP So General Fund September Adding, 6 Performing Arts - Conservatory Teacher OTL OTL Programmatic Need Shifting, 6 unfilled FTE from various locations Multiple So General Fund September Paraprofessional Aide - Special Program - LAHB Program Driscoll Enrollment/Class Size IDEA Grant N/A S44,000 IDEA Grant September Paraprofessional Aide - Special Program - Winthrop House Driscoll OSS Programatic Need IDEA Grant N/A S44,000 IDEA Grant September Paraprofessional Aide - Special Program - Winthrop House Driscoll OSS Programatic Need Shifting, 2 unfilled FTE Driscoll So General Fund September Driscoll So General Fund September English Language Education Teacher Ruffin Ridley OTL Programmatic Need Realignment of 1:1 Paraprofessional Aide Lawrence So General Fund September I:1 Paraprofessional Lincoln Student IEP Realignment of Special Education Aide BEEP So General Fund September Realignment of Special Education Aide BEEP So General Fund September September Realignment of Special Education Aide BEEP So General Fund September I:1 Paraprofessional BEEP So General Fund September Realignment of Special Education Aide BEEP So General Fund August September Realignment of Special Education Aide BEEP So General Fund August September Realignment of Special Education Aide BEEP So General Fund August Special Education Teacher Team Facilitator (ETF) Runkle OSS Programatic Need Eliminate Kindergarten Position Baker So General Fund August Special Education Teacher - Team Facilitator (ETF) Runkle OSS Programatic Need Eliminate OSS Vision Specialite Position OSS Special Education Teacher - Team Facilitator (E	English Learner Teacher	Ruffin Ridley	OTL Programmatic Need	Shifting .6 unfilled FTE from various locations	Multiple	\$0	General Fund	October
Physical Therapist OSS OSS Restructuring Eliminate Physical Therapy Assistant OSS \$0 General Fund October 1:1 Paraprofessional Adding 6 Performing Arts - Conservatory Teacher OTL OTL Programmatic Need Shifting 6 unfilled FTE from various locations Multiple \$0 General Fund September 1:1 Paraprofessional Aide - Special Program LAHB Program Driscoll Enrollment/Class Size IDEA Grant N/A \$44,000 IDEA Grant September Paraprofessional Aide - Special Program - LAHB Program Driscoll Enrollment/Class Size IDEA Grant N/A \$44,000 IDEA Grant September Paraprofessional Aide - Special Program - Winthrop House Driscoll OSS Programatic Need IDEA Grant N/A \$44,000 IDEA Grant September Adding 2 FTE Chinese WL Teacher Pierce OTL Programmatic Need Shifting 2 unfilled FTE Driscoll \$0 General Fund September 1:1 Paraprofessional Aide - Special Program - Winthrop House Driscoll OSS Special Program_Location Realignment of 1:1 Paraprofessional Aide Lawrence \$0 General Fund September 1:1 Paraprofessional Ruffin Ridley OSS Special Program_Location Realignment of 1:1 Paraprofessional Aide Lawrence \$0 General Fund September 1:1 Paraprofessional Cacher Ruffin Ridley OTL Programmatic Need Realignment of ELE .9 FTE Multiple \$0 General Fund September 1:1 Paraprofessional Lincoln Student IEP Realignment of Special Ed Inclusion Aide BEEP \$0 General Fund September Student IEP Realignment of Special Education Pierce \$0 General Fund August MS ELA Teacher Baker OTL Programmatic Need Eliminate Kindergarten Position Pierce \$0 General Fund August Early Child Hood Aides (4 FTE) BEEP MOU Extended Day Program Tuition Charged to Families N/A \$156,000 BEEP Revolving Fund August Special Education Teacher - Team Facilitator (ETF) Runkle OSS Programatic Need Eliminate OSS Vision Specialist Position OSS \$0 General Fund August Special Education Teacher - Team Facilitator (ETF) Runkle OSS Programatic Need Eliminate 3 Paraprofessional Positions Lawrence \$0 General Fund August Special Education Teacher - Team Facilitator (ETF) Runkle OSS Restructuring Eliminate 3 Pa	Paraprofessional Aide - SPED Inclusion	Lincoln	OSS Programatic Need	Realignment of Paraprofessional Aide - Special Program	BEEP	\$0	General Fund	October
1:1 Paraprofessional Adding .6 Performing Arts - Conservatory Teacher OTL OTL Programmatic Need Shifting .6 unfilled FTE from various locations Multiple So General Fund September 1:1 Paraprofessional Aide - Special Program Location Realignment of 1:1 Paraprofessional Aide Ruffin Ridley So General Fund September Paraprofessional Aide - Special Program - LAHB Program Driscoll Enrollment/Class Size IDEA Grant N/A S44,000 IDEA Grant September Paraprofessional Aide - Special Program - Winthrop House Pierce OTL Programmatic Need Pierce OTL Programmatic Need Realignment of 1:1 Paraprofessional Aide Paraprofessional Aide - Special Program - Vinthrop House Paraprofessional Aide - Special Program - Vinthrop House Paraprofessional Aide - Special Program - Vinthrop House Pierce OTL Programmatic Need Realignment of ELE .9 FTE Multiple So General Fund August Paraprofessional Aide - Special Program - Vinthrop House Paraprofessional Aide - Special Program - Vinthr	Paraprofessional Aide - SPED Inclusion	Runkle	OSS Programatic Need	Realignment of Paraprofessional Aide - Inclusion	Runkle	\$0	General Fund	October
Adding 6 Performing Arts - Conservatory Teacher 1:1 Paraprofessional 1:1 Paraprofessional 1:1 Paraprofessional 1:2 Paraprofessional Aide - Special Program - LAHB Program 1:3 Driscoll 1:4 Paraprofessional Aide - Special Program - LAHB Program 1:5 Driscoll 1:5 Porgrammatic Need 1:5 Paraprofessional Aide - Special Program - LAHB Program 1:6 Driscoll 1:7 Paraprofessional Aide - Special Program - LAHB Program 1:8 Driscoll 1:9 Paraprofessional Aide - Special Program - Winthrop House 1:1 Paraprofessional Aide - Special Program - Winthrop House 1:1 Paraprofessional Program - Winthrop House 1:2 Paraprofessional Program - Winthrop House 1:3 Paraprofessional 1:4 Paraprofessional 1:5 Paraprofessional 1:6 Programmatic Need 1:7 Paraprofessional 1:8 Paraprofessional 1:9 Paraprofessional 1:1 Paraprofessional 1:1 Paraprofessional 1:1 Paraprofessional 1:1 Paraprofessional 1:2 Paraprofessional 1:3 Paraprofessional 1:4 Paraprofessional 1:5 Paraprofessional 1:6 Programmatic Need 1:7 Paraprofessional Program - Winthrop House 1:8 Paraprofessional Program - Winthrop House 1:9 Paraprofessional Program - Winthrop House 1:9 Paraprofessional Program - Winthrop House 1:1 Paraprofessional Program - Winthrop House 1:1 Paraprofessional 1:1 Paraprofessional Program - Winthrop House 1:2 Paraprofessional Program - Winthrop House 1:3 Paraprofessional Program - Winthrop House 1:4 Paraprofessional Program - Vinthrop House 1:5 Paraprofessional Program - Vinthrop House 1:6 Program - Vinthrop House 1:7 Paraprofessional Program - Vinthrop House 1:8 Paraprofessional Program - Vinthrop House 1:9 General Fund September 1:1 Paraprofessional Program - Vinthrop House 1:1 Paraprofessional	Physical Therapist	OSS	OSS Restructuring	Eliminate Physical Therapy Assistant	OSS	\$0	General Fund	October
Adding .6 Performing Arts - Conservatory Teacher 1:1 Paraprofessional 1:1 Paraprofessional 1:1 Paraprofessional Aide - Special Program - LAHB Program Driscoll Enrollment/Class Size IDEA Grant N/A \$44,000 IDEA Grant September Paraprofessional Aide - Special Program - Winthrop House Program - Winthrop House Driscoll OSS Programatic Need IDEA Grant N/A \$44,000 IDEA Grant September Paraprofessional Aide - Special Program - Winthrop House Driscoll OSS Programatic Need IDEA Grant N/A \$44,000 IDEA Grant September Paraprofessional Program - Winthrop House Driscoll OSS Programatic Need IDEA Grant N/A \$44,000 IDEA Grant September Driscoll OSS Programatic Need Shifting .2 unfilled FTE Driscoll Signature of Driscoll Signature of 1:1 Paraprofessional Aide Lawrence Ruffin Ridley OSS Special Program_Location Realignment of 1:1 Paraprofessional Aide Ruffin Ridley OTL Programmatic Need Realignment of ELE .9 FTE Multiple Signature of September Realignment of Special Education Teacher Ruffin Ridley OTL Programmatic Need Realignment of 1:1 Paraprofessional Aide Realignment of Special Education								
1:1 Paraprofessional Lawrence OSS Special Program Location Realignment of 1:1 Paraprofessional Aide Ruffin Ridley \$0 General Fund September Paraprofessional Aide - Special Program - LAHB Program Driscoll Enrollment/Class Size IDEA Grant N/A \$44,000 IDEA Grant September Paraprofessional Aide - Special Program - Winthrop House Driscoll OSS Programatic Need IDEA Grant N/A \$44,000 IDEA Grant September Adding .2 FTE Chinese WL Teacher Pierce OTL Programmatic Need Shifting .2 unfilled FTE Driscoll \$0 General Fund September Shifting .2 unfilled FTE Driscoll SQ General Fund September Realignment of 1:1 Paraprofessional Aide Lawrence \$0 General Fund September September Realignment of ELE .9 FTE Multiple \$0 General Fund September September Suddent Individual September Septem	1:1 Paraprofessional	Hayes	OSS Special Program_Location	Realignment of Paraprofessional Aide - Special Program	BEEP	\$0	General Fund	September
Paraprofessional Aide - Special Program - LAHB Program Driscoll Enrollment/Class Size IDEA Grant N/A \$44,000 IDEA Grant September Paraprofessional Aide - Special Program - Winthrop House Driscoll OSS Programatic Need IDEA Grant N/A \$44,000 IDEA Grant September N/A \$44,000 IDEA Grant September Driscoll So General Fund September Adding .2 FTE Chinese WL Teacher Pierce OTL Programmatic Need Shifting .2 unfilled FTE Driscoll \$0 General Fund September Driscoll So General Fund September Driscoll September Driscoll So General Fund September Driscoll September Driscoll So General Fund September Driscoll Septembe	Adding .6 Performing Arts - Conservatory Teacher	OTL	OTL Programmatic Need	Shifting .6 unfilled FTE from various locations	Multiple	\$0	General Fund	September
Paraprofessional Aide - Special Program - Winthrop House Driscoll OSS Programatic Need Adding .2 FTE Chinese WL Teacher Pierce OTL Programmatic Need Shifting .2 unfilled FTE Driscoll \$0 General Fund September 1:1 Paraprofessional Ruffin Ridley OSS Special Program_Location Realignment of 1:1 Paraprofessional Aide Lawrence \$0 General Fund September English Language Education Teacher Ruffin Ridley OTL Programmatic Need Realignment of ELE .9 FTE Multiple \$0 General Fund September 1:1 Paraprofessional Lincoln Student IEP Realignment of Special Ed Inclusion Aide BEEP \$0 General Fund September Grade 4 Teacher Hayes Enrollment/Class Size Eliminate Kindergarten Position Pierce \$0 General Fund August Early Child Hood Aides (4 FTE) BEEP MOU Extended Day Program Tuition Charged to Families N/A \$156,000 BEEP Revolving Fund August Special Education Teacher - Team Facilitator (ETF) Runkle OSS Programatic Need Eliminate OSS Vision Specialist Position OSS \$0 General Fund August Eliminate OSS Vision Specialist Position OSS \$0 General Fund August Eliminate OSS Vision Specialist Position OSS \$0 General Fund August Eliminate OSS Vision Specialist Position OSS \$0 General Fund August	1:1 Paraprofessional	Lawrence	OSS Special Program_Location	Realignment of 1:1 Paraprofessional Aide	Ruffin Ridley	\$0	General Fund	September
Adding .2 FTE Chinese WL Teacher Pierce OTL Programmatic Need Shifting .2 unfilled FTE Driscoll \$0 General Fund September 1:1 Paraprofessional Ruffin Ridley OSS Special Program_Location Realignment of 1:1 Paraprofessional Aide Lawrence \$0 General Fund September English Language Education Teacher Ruffin Ridley OTL Programmatic Need Realignment of ELE .9 FTE Multiple \$0 General Fund September 1:1 Paraprofessional Lincoln Student IEP Realignment of Special Ed Inclusion Aide BEEP \$0 General Fund September	Paraprofessional Aide - Special Program - LAHB Program	Driscoll	Enrollment/Class Size	IDEA Grant	N/A	\$44,000	IDEA Grant	September
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English Language Education Teacher Ruffin Ridley OTL Programmatic Need Realignment of ELE .9 FTE Multiple \$0 General Fund September 1:1 Paraprofessional Lincoln Student IEP Realignment of Special Ed Inclusion Aide BEEP \$0 General Fund September Grade 4 Teacher Hayes Enrollment/Class Size Eliminate Kindergarten Position Pierce \$0 General Fund August MS ELA Teacher Baker OTL Programmatic Need Eliminate Kindergarten Position Baker \$0 General Fund August August Early Child Hood Aides (4 FTE) BEEP MOU Extended Day Program Tuition Charged to Families N/A \$156,000 BEEP Revolving Fund August Special Education Teacher - Team Facilitator (ETF) Runkle OSS Programatic Need Eliminate OSS Vision Specialist Position OSS \$0 General Fund August August Special Education Teacher K-12 Lawrence OSS Restructuring Eliminate 3 Paraprofessional Positions Lawrence \$0 General Fund August	Adding .2 FTE Chinese WL Teacher	Pierce	OTL Programmatic Need	Shifting .2 unfilled FTE	Driscoll	\$0	General Fund	September
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Grade 4 Teacher Hayes Enrollment/Class Size Eliminate Kindergarten Position Pierce \$0 General Fund August MS ELA Teacher Baker OTL Programmatic Need Eliminate Kindergarten Position Baker \$0 General Fund August Early Child Hood Aides (4 FTE) BEEP MOU Extended Day Program Tuition Charged to Families N/A \$156,000 BEEP Revolving Fund August Special Education Teacher - Team Facilitator (ETF) Runkle OSS Programatic Need Eliminate OSS Vision Specialist Position OSS \$0 General Fund August Special Education Teacher K-12 Lawrence OSS Restructuring Eliminate 3 Paraprofessional Positions Lawrence \$0 General Fund August	English Language Education Teacher	Ruffin Ridley	OTL Programmatic Need	Realignment of ELE .9 FTE	Multiple	\$0	General Fund	September
MS ELA Teacher Baker OTL Programmatic Need Eliminate Kindergarten Position Baker \$0 General Fund August Early Child Hood Aides (4 FTE) BEEP MOU Extended Day Program Tuition Charged to Families N/A \$156,000 BEEP Revolving Fund August Special Education Teacher - Team Facilitator (ETF) Runkle OSS Programatic Need Eliminate OSS Vision Specialist Position OSS \$0 General Fund August Special Education Teacher K-12 Lawrence OSS Restructuring Eliminate 3 Paraprofessional Positions Lawrence \$0 General Fund August	1:1 Paraprofessional	Lincoln	Student IEP	Realignment of Special Ed Inclusion Aide	BEEP	\$0	General Fund	September
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Special Education Teacher - Team Facilitator (ETF) Runkle OSS Programatic Need Eliminate OSS Vision Specialist Position OSS \$0 General Fund August Special Education Teacher K-12 Lawrence OSS Restructuring Eliminate 3 Paraprofessional Positions Lawrence \$0 General Fund August	MS ELA Teacher	Baker	OTL Programmatic Need	Eliminate Kindergarten Position	Baker	\$0	General Fund	August
Special Education Teacher K-12 Lawrence OSS Restructuring Eliminate 3 Paraprofessional Positions Lawrence \$0 General Fund August	Early Child Hood Aides (4 FTE)	BEEP	MOU Extended Day Program	Tuition Charged to Families	N/A	\$156,000 B	EEP Revolving Fund	August
	Special Education Teacher - Team Facilitator (ETF)	Runkle	OSS Programatic Need	Eliminate OSS Vision Specialist Position	OSS	\$0	General Fund	August
Paraprofessional Aide - Special Program BHS Rising Student 1:1 Para Eliminate Paraprofessional Aide - Special Program Lincoln \$0 General Fund August	Special Education Teacher K-12	Lawrence	OSS Restructuring	Eliminate 3 Paraprofessional Positions	Lawrence	\$0	General Fund	August
	Paraprofessional Aide - Special Program	BHS	Rising Student 1:1 Para	Eliminate Paraprofessional Aide - Special Program	Lincoln	\$0	General Fund	August